

Municipio de Tamazunchale, S.L.P.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Funcional (Final)
 Del 1 de enero al 31 de diciembre de 2016

Concepto	Egresos Aprobado 1	Ampliaciones/ (Reducciones) 2	Egresos Modificado 3 = (1 + 2)	Egresos Devengado 4	Egresos Pagado 5	Subejercicio 6 = (3 - 4)
Gobierno	\$142,943,280.00	\$860,690.14	\$143,803,970.14	\$92,360,830.52	\$91,955,146.47	\$51,443,119.62
Legislación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Justicia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Coordinación de la Política de Gobierno	\$1,370,024.00	\$46,710.00	\$1,416,734.00	\$599,820.99	\$599,820.99	\$816,913.01
Relaciones Exteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Asuntos Financieros y Hacendarios	\$115,896,267.00	-\$5,424,774.72	\$112,471,492.28	\$73,191,473.94	\$72,832,391.49	\$39,280,021.34
Seguridad Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Asuntos de Orden Público y de Seguridad Interior	\$24,932,325.00	\$1,784,009.74	\$26,716,334.74	\$15,821,607.47	\$15,821,607.47	\$10,894,727.27
Otros Servicios Generales	\$744,644.00	\$2,454,742.12	\$3,199,386.12	\$2,747,928.12	\$2,701,326.52	\$451,458.00
Desarrollo Social	\$225,615,246.00	-\$45,280,626.66	\$180,334,619.34	\$55,122,248.82	\$55,119,930.35	\$125,212,370.52
Protección Ambiental	\$0.00	\$12,049,887.09	\$12,049,887.09	\$6,079,210.60	\$6,079,210.60	\$5,970,676.49
Vivienda y Servicios a la Comunidad	\$217,883,213.00	-\$88,624,097.17	\$131,259,115.83	\$28,288,401.75	\$28,288,401.75	\$102,970,714.08
Salud	\$1,518,700.00	\$6,706,220.30	\$8,224,920.30	\$3,919,720.04	\$5,427,060.40	\$1,443,354.19
Recreación, Cultura y Otras Manifestaciones Sociales	\$3,519,533.00	\$3,353,200.06	\$6,872,733.06	\$5,429,378.87	\$5,558,156.62	\$8,246,073.94
Educación	\$431,500.00	\$13,372,730.56	\$13,804,230.56	\$5,558,156.62	\$5,558,156.62	\$1,762,322.00
Protección Social	\$748,200.00	\$4,384,563.68	\$5,132,763.68	\$3,370,441.68	\$3,370,441.68	\$1,762,322.00
Otros Asuntos Sociales	\$1,514,100.00	\$1,476,868.82	\$2,990,968.82	\$2,476,939.26	\$2,476,939.26	\$514,029.56
Desarrollo Económico	\$953,939.00	\$24,342,756.45	\$25,296,695.45	\$12,678,171.74	\$12,678,171.74	\$12,618,523.71
Asuntos Económicos, Comerciales y Laborales en General	\$0.00	\$381,760.00	\$381,760.00	\$77,038.14	\$77,038.14	\$304,721.86
Agropecuaria, Silvicultura, Pesca y Caza	\$0.00	\$58,406.00	\$58,406.00	\$8,160.00	\$8,160.00	\$50,246.00
Combustibles y Energía	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Minería, Manufacturas y Construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transporte	\$0.00	\$23,475,793.45	\$23,475,793.45	\$11,876,889.46	\$11,876,889.46	\$11,598,903.99
Comunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Turismo	\$455,739.00	\$141,477.00	\$597,216.00	\$430,764.14	\$430,764.14	\$166,451.86
Ciencia, Tecnología e Innovación	\$498,200.00	\$247,320.00	\$745,520.00	\$247,320.00	\$247,320.00	\$498,200.00
Otras Industrias y Otros Asuntos Económicos	\$0.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00
Otras no Clasificadas en Funciones Anteriores	\$8,344,319.00	\$25,458,505.07	\$33,802,824.07	\$28,708,012.90	\$28,708,012.90	\$5,094,811.17
Transacciones de la Deuda Pública / Costo Financiero de la Deuda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno	\$0.00	\$3,175,348.65	\$3,175,348.65	\$3,175,348.65	\$3,175,348.65	\$0.00
Saneamiento del Sistema Financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Audenes de Ejercicios Fiscales Anteriores	\$8,344,319.00	\$22,283,156.42	\$30,627,475.42	\$28,532,664.25	\$28,532,664.25	\$5,094,811.17
Total del Gasto	\$377,856,764.00	\$5,381,325.00	\$383,238,089.00	\$188,869,263.98	\$188,461,261.46	\$194,368,825.02

PROFR. BALDEMAR ORTIZ LOPEZ
 PRESIDENTE MUNICIPAL
 COMISIÓN PARA DAR RESULTADO

C.P. FRANCISCA ARRIETA TREJO LOPEZ
 TESORERA MUNICIPAL

CONFIANZA
 PARA DAR RESULTADO
 TALLERES DE TRABAJO
 TALLERES DE TRABAJO
 TALLERES DE TRABAJO

SINDICATURA

L.A.E. PAULINA ACOSTA VIDALES
 REGIDORA DE HACIENDA

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MUNICIPIO DE TAMAZUNCHALE
SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
Del 01/ene/2016 Al 30/sep/2016

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
GOBIERNO	\$142,943,260.00	\$860,690.14	\$143,803,950.14	\$92,360,830.52	\$91,955,146.47	\$51,443,119.62
LEGISLACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$1,370,024.00	\$46,710.00	\$1,416,734.00	\$599,820.99	\$599,820.99	\$816,913.01
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$115,896,267.00	-\$3,424,771.72	\$112,471,495.28	\$73,191,473.94	\$72,832,391.49	\$39,280,021.34
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$24,932,325.00	\$1,784,009.74	\$26,716,334.74	\$15,821,607.47	\$15,821,607.47	\$10,894,727.27
OTROS SERVICIOS GENERALES	\$744,644.00	\$2,454,742.12	\$3,199,386.12	\$2,747,928.12	\$2,701,326.52	\$451,458.00
OTROS SERVICIOS GENERALES	\$225,615,246.00	-\$45,280,626.66	\$180,334,619.34	\$55,122,248.82	\$55,119,930.35	\$125,212,370.52
PROTECCION AMBIENTAL	\$0.00	\$12,049,887.09	\$12,049,887.09	\$6,079,210.60	\$6,079,210.60	\$5,970,676.49
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$217,883,213.00	-\$86,624,097.17	\$131,259,115.83	\$28,288,401.75	\$28,288,401.75	\$102,970,714.08
SALUD	\$1,518,700.00	\$6,706,220.30	\$8,224,920.30	\$3,919,720.04	\$3,919,720.04	\$4,305,200.26
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$3,519,533.00	\$3,353,200.06	\$6,872,733.06	\$5,429,378.87	\$5,427,060.40	\$1,443,354.19
EDUCACION	\$431,500.00	\$13,372,730.56	\$13,804,230.56	\$5,558,156.62	\$5,558,156.62	\$8,246,073.94
PROTECCION SOCIAL	\$748,200.00	\$4,384,563.68	\$5,132,763.68	\$3,370,441.68	\$3,370,441.68	\$1,762,322.00
OTROS ASUNTOS SOCIALES	\$1,514,100.00	\$1,476,868.82	\$2,990,968.82	\$2,476,939.26	\$2,476,939.26	\$514,029.56
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$953,939.00	\$24,342,756.45	\$25,296,695.45	\$12,678,171.74	\$12,678,171.74	\$12,618,523.71
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$381,760.00	\$381,760.00	\$77,038.14	\$77,038.14	\$304,721.86
COMBUSTIBLES Y ENERGIA	\$0.00	\$58,406.00	\$58,406.00	\$8,160.00	\$8,160.00	\$50,246.00
MINERIA, MANUFACTURAS Y CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTE	\$0.00	\$23,475,793.45	\$23,475,793.45	\$11,876,889.46	\$11,876,889.46	\$11,598,903.99
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TURISMO	\$455,739.00	\$141,477.00	\$597,216.00	\$430,764.14	\$430,764.14	\$166,451.86
CIENCIA, TECNOLOGIA E INNOVACION	\$498,200.00	\$247,320.00	\$745,520.00	\$247,320.00	\$247,320.00	\$498,200.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$0.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$8,344,319.00	\$25,458,505.07	\$33,802,824.07	\$28,708,012.90	\$28,708,012.90	\$5,094,811.17
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO D	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE	\$0.00	\$3,175,348.65	\$3,175,348.65	\$3,175,348.65	\$3,175,348.65	\$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$8,344,319.00	\$22,283,156.42	\$30,627,475.42	\$25,532,664.25	\$25,532,664.25	\$5,094,811.17
Gasto	\$377,856,764.00	\$5,381,325.00	\$383,238,089.00	\$188,869,263.98	\$188,461,261.46	\$194,368,825.02

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